

Friends of Grayson Highlands State Park

Budget – Fiscal Year July 2010- June 2011

Revenue

Membership Dues	800.00
Donations:	
Wayne Henderson Festival	1000.00
Individuals	500.00
Blue Ridge Relay/Endurance	500.00
Fund raising	1000.00

Total Projected Income

3800.00

Expenses

Post Office Box Rent	55.00
Annual Corporate Fee	25.00
VA Association of Parks	20.00
Postage and Shipping	50.00
Copying and Printing	100.00
Office Supplies	150.00
Fund Raising	500.00
Web Site/computer	400.00
Web Cam	150.00
Projects	
a. Children/Youth Programs	1000.00
b. Picnic for Staff and Volunteers	150.00
c. Wildflower/butterfly gardens	600.00
d. Recognition plaque	150.00
e. YCC	150.00
f. Undefined project	400.00

Total Projected Expenses

3800.00