

Friends of Grayson Highlands State Park

Budget – Fiscal Year July 2011- June 2012

Revenue

Membership Dues	900.00
Donations:	
Wayne Henderson Festival	1000.00
Individuals	300.00
Blue Ridge Relay	500.00
Fund raising	1100.00

Total Projected Revenue

3800.00

Expenses

Post Office Box Rent	55.00
Annual Corporate Fee	25.00
VA Association of Parks	20.00
Postage and Shipping	50.00
Copying and Printing	100.00
Office Supplies	150.00
Fund Raising	500.00
Web Site/Web Cam	400.00
Festival Supplies	150.00
Undefined Expenses	700.00
Projects	
a. Children/Youth Programs	1000.00
b. Picnic for Staff and Volunteers	150.00
c. Wildflower/Butterfly gardens	500.00

Total Projected Expenses

3800.00