

## Friends of Grayson Highlands State Park

### Annual Budget Report ~ Fiscal Year 2008- 2009

**Balance June 30, 2008 ~ \$2953.72**

| <b><u>Income</u></b>     | 2008-2009<br><b><u>Proposed Budget</u></b> | 2008-2009<br><b><u>Annual Report</u></b>        |
|--------------------------|--|---|
| Membership Dues          | 1000.00                                    | 815.00  |
| Donations:               |  |   |
| Wayne Henderson Festival | 1200.00                                    | 898.23  |
| Individuals              | 430.00                                     | 176.00  |
| <b>Fund Raising:</b>     | 550.00                                     | 654.19  |
|                          |  | 1. Hunt, bake sales 198.08                      |
|                          |  | 2. Blue Ridge Relay, Black and Blue Race 340.36 |
|                          |  | 3. Recycle aluminum cans<br>40.95               |
|                          |  | 4. T-shirt sales 74.80                          |

**TOTALS**

**3180.00**

**2543.42**

#### **Expenses**

|                             |                |                |
|-----------------------------|----------------|----------------|
| Post Office Box Rent        | 55.00          | 56.00          |
| Annual Corporate Fee        | 25.00          | 25.00          |
| Office Supplies             | 300.00         | 206.04         |
| VA Association of Parks     | 20.00          | 40.00          |
| Fund Raising                | 25.00          | 127.00         |
| Promotional Supplies        | 25.00          | 0.00           |
| Web Site                    | 130.00         | 149.90         |
| <b>Projects:</b>            |                |                |
| Trailer interior remodeling | 100.00         | 81.04          |
| Wildflower Garden           | 1000.00        | 241.56         |
| Americorp                   | 250.00         | 0.00           |
| Children/youth programs     | 1000.00        | 452.16         |
| Employee Picnic             | 100.00         | 0.00           |
| YCC Graduation              | 150.00         | 122.00         |
| <b>Totals</b>               | <b>3180.00</b> | <b>1500.70</b> |

**Balance June 30, 2009 ~ \$ 3996.43**